

Natural Resources Appropriations Subcommittee

2008 General Session

February 7, 2008

General Fund List ONGOING Increases

EAC Priority List

Rank	Agency	Request	Amount
1	Wildlife	Quagga/Zebra Mussel Management Plan/Sage Grouse Coordin	1,740,000
2	DNR	Law Enforcement Interoperable Data Center	50,000
3	Agriculture	Utah's Own Promotion	100,000
4	Parks	Infrastructure Repairs	50,000
5	Sen. Stowell	War on Cheatgrass	1,000,000
6	Sen. Stowell	Cougar/Bear Loss Program	50,000
7	Forestry & Fire	Fire Management Position	75,000
8	Parks	This Is The Place Park	100,000
9	Water Rights	Jordan River & Utah Lake Adjudication	1,520,000
10	Rep. Holdaway	Parks Trails, HB 104	100,000
Total Amount Requested			4,785,000

In-House Funding

Index	Agency	Request	Amount
A1	UGS	Geologic Hazards Mapping	149,700
A2	Agriculture	Chemistry Staff & Operating	92,900
A3	Rep. Gibson	AG in the Classroom	35,000
A4	Rep. Gibson	Junior Livestock Show Association	40,000
A5	Rep. Ferry	USU Plant Diagnostic Lab	100,000
A6			
A7			
A8		Funding Source	Amount
A9	Agriculture	Re-allocations: Mosquito Abatement	(182,600)
A10	Oil & Gas	Re-allocations: Coal Program	(235,000)
A11	Total Amount Requested		0

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General Fund List ONE TIME Increases

EAC Priority List

Rank	Agency	Request	Amount
1	Forestry & Fire*	Fire Suppression	6,000,000
2	Wildlife*	Quagga/Zebra Mussel Management Plan/Sage Grouse Coordin	1,106,500
3	Sen. Stowell	USU Photo Preservation	100,000
4	Sen. Dmitrich*	Tamarisk Treatment in Emery County	30,000
5	Rep. Menlove	Dyers Woad Weed Program	30,000
6	Parks	Infrastructure Repairs	2,000,000
7	Parks	This Is The Place Park	350,000
8	Sen. Stowell	War on Cheatgrass	7,000,000
9	Rep. Gowans	Utah State Fair	10,000,000
10	Rep. Barrus	Energy Infrastructure Development Fund	2,000,000
11	Water Rights	Jordan River & Utah Lake Adjudication	(808,000)
12	Rep. Holdaway	Parks Trails, HB 104	250,000
Total Amount Requested			22,058,500

In-House Funding

Index	Agency	Request	Amount
B1	Water Rights*	Proofs and Certificates of Beneficial Use	130,000
B2	Agriculture*	Utah's Own Promotion	150,000
B3	Forestry & Fire	Reseeding	1,000,000
B4	Agriculture*	Japanese Beetle	200,000
B5	UGS	Snake Valley: drilling and spring monitoring	1,500,000
B6	Sen. Stowell	Independent Count of Bison	67,600
B7	Rep. Mathis	Future Farmers of America	40,000
B8	Rep. Gibson	Rodeo	10,000
B9	Mathis	Ag in the Classroom	20,000
B10	Rep. Noel	Junior Livestock	10,000
B11	Rep. Noel	Western Legends Roundup	20,000
B12			
B13		Funding Source	Amount
B14	UGS	Re-allocations: Snake Valley (above the original plans)	(2,500,000)
B15	Public Lands*	Re-allocations: Kane County	(100,000)
B16	Agriculture*	Re-allocations: Mosquito Abatement	(182,600)
B17	Oil & Gas*	Re-allocations: Coal Program	(235,000)
B18	Total Amount Requested		0

* request for FY 2008 supplemental appropriation

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Non-General Fund Increases

Index	Agency	Request	FY 2008	FY 2009	
			One Time	One Time	Ongoing
C1	Agriculture	Bedding & Upholstery FTE		17,000	35,000
C2	DNR	Carp Removal		300,000	
C3	DNR	Field Studies Curriculum, Pilot Project		50,000	
C4	DNR	PCB Monitoring		50,000	
C5	DNR	Snake Valley Baseline Inventory		200,000	
C6	Forestry	Minerals Specialist			80,000
C7	Forestry	Great Salt Lake Management Plan Projects			250,000
C8	Forestry	Heber City Office Space			24,000
C9	Forestry	Recruitment / Internship Program			70,000
C10	Forestry	Richfield Office Space			30,000
C11	Forestry	Sovereign Lands Lease Tracking System		20,000	5,000
C12	Forestry	Wasatch Front Area Office Space		15,000	60,000
C13	Parks	Capital Projects, Infrastructure, and Repairs		250,000	
C14	Parks	Incentive to Parks for High Revenues	433,400		
C15	Parks	OHV Center Enterprise	150,000		250,000
C16	Parks	OHV Camp Program	40,000	15,000	
C17	Parks	OHV Trail Maintenance Program		1,500,000	
C18	Parks	Wasatch Golf Reinvestment	180,000		180,000
C19	SITLA	Capital Development	1,350,000	7,700,000	
C20	SITLA	Contract Auditor	30,000		30,000
C21	SITLA	Development Research Analyst			82,300
C22	SITLA	IT Processing Capital	99,000		121,000
C23	SITLA	Legal Investigator			98,900
C24	SITLA	Professional Tech. Web Service	134,000		
C25	SITLA	Project Accounting System	35,000		
C26	SITLA	Surface Resource Specialist			88,900
C27	SITLA	Surface RS 2477 Resource Specialist	17,300	46,400	
C28	SITLA	Vehicle		31,000	7,000
C29	UGS	West Desert Drilling (HB 134)	2,148,100		1,648,800
C30	W. Rights	Water Right Conveyances FTE			65,000
C31	Wildlife	New Boat for Great Salt Lake	280,000		
C32	Wildlife	Raceway Covers for Springville Hatchery	1,000,000		
C33	Wildlife	SITLA Access Agreement			300,000
C34	Wildlife	Walk In Access Program			450,000
C35	Wildlife	Wildlife Management Area Maintenance			250,000